

Wheatland School District

Public Hearing

to Adopt

Categorical

Program Flexibility

The enacted 2012/13 California State Budget and SBX3 4; ABX4 2; AB 189; and SB87 authorize school districts to use funding received from the State for Tier III programs, for any educational purpose, to the extent permitted by federal law. The flexibility to use funds from these programs is authorized from 2008/09 through 2014/15 by Education Code 42605.

Requirements of AB 189 state that closed programs must be publicly identified. The District has closed the following programs under categorical flexibility:

- CAHSEE (WCA)
- Community Based English Tutoring
- Middle Sch Supp Sch Counseling Gr 7-12 (academic only)

All other categorical flexed programs are running on a modified basis.

6-30-09 Flexibility Transfers

Arts & Music Block Grant	\$ 26,935.03
Arts, Music, PE Supplies & Equip	\$110,719.54
CA Instr Sch Garden	\$ 3,143.08
Community Based English Tutoring	\$ 12,429.99
Disc Block Grant – Sch Site	\$ 14,673.37
Disc Block Grant – Sch Dist	\$ 27,483.63
GATE	\$ 59,611.29

6-30-09 Flexibility Transfers-cont.

Instructional Materials	\$209,260.14
Inst Mat, Library Mat, Ed Tech	\$ 22,004.46
Math & Reading Prof Dev	\$ 0
Professional Dev Block Grant	\$ 98,946.00
Sch & Library Improv Block Grant	\$239,807.40
Supp Sch Counseling Gr 7-12	\$ 92,627.02
Targeted Instr Improv Blk Gr	\$103,747.00
Teacher Credentialing Blk Gr	\$ 5,400.00
Carl Washington Sch Safety	\$ 8,462.00

6-30-09 Flexibility Transfers-cont.

Total Dollars Transferred to CAT FLEX ED

\$1,035,249.95

09-10 Flexibility Transfers

09-10 Total Dollars Transferred to CAT
FLEX ED

\$919,682.11

10-11 Flexibility Transfers

10-11 Total Dollars to Transfer to CAT
FLEX ED

\$1,288,273.86

*Added: CAHSEE (WCA), Math & Reading Prof. Development
(including EL), and Oral Health Program*

11-12 Flexibility Transfers

11-12 Total Dollars to Transfer to CAT
FLEX ED

\$1,398,202.70

12-13 Flexibility Transfers

Estimated 12-13 Total Dollars to Transfer
to CAT FLEX ED

\$1,100,216.00

13-14 Flexibility Transfers

Estimated 13-14 Total Dollars to Transfer
to CAT FLEX ED

\$1,100,216.00

08-09 to 13-14 Flexibility Transfers

Estimated Total Dollars to Transfer to
CAT FLEX ED

\$6,841,840.62

08-09 to 13-14 Flexibility Transfers

Current uses of CAT FLEX ED Dollars:

- Para-Educator Salaries & Benefits
- Textbooks
- Books
- Materials & Supplies
- Equipment
- Dues & Memberships
- Maintenance Contracts
- Leases & Repairs
- Athletic Trips
- Library Software (Consultants/Other)

6-30-09 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE

\$79,474.89

09-10 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE

\$757,240.76

08-09 to 12-13 Flexibility Transfers--Other

Sch Comm Violence Prevention –
Competitive Grants BR & WE

\$1,049,492.34

Transferred to CAT FLEX FRC to
maintain grant programs

09-10 Flexibility Transfers--Other

Deferred Maintenance – LT Critical

\$942,453.00

State required that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds were spent on maintenance and critical hardship projects.

09-10 Flexibility Transfers--Other

Deferred Maintenance Resource 6205

\$368,169.83

State required that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds were spent on maintenance and critical hardship projects.

10-11 Flexibility Transfers--Other Deferred Maintenance

\$239,510.00

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds were spent on maintenance and critical hardship projects.

11-12 Flexibility Transfers--Other Deferred Maintenance

\$239,510.00

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds to be spent on maintenance and critical hardship projects.

12-13 Flexibility Transfers--Other Deferred Maintenance

\$238,089.00

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds to be spent on maintenance and critical hardship projects.

13-14 Est. Flexibility Transfers--

Other

Deferred Maintenance

\$238,089.00

State is requiring that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds to be spent on maintenance and critical hardship projects.

09-10 to 13-14 Flexibility Transfers--

Other

Deferred Maintenance Fund - TOTALS

\$2,265,820.83

State required that the District transfer these funds into the unrestricted resource in order to recognize flexibility. Funds spent on maintenance and critical hardship projects.



Questions or Comments?